

COLE COUNTY BID NO. 2018-13
ELECTRONIC HEALTH RECORDS (EHR) SYSTEM
BID OPENING: 2/9/2018

	PATAGONIA <i>Cary, NC</i>	CDP, INC. <i>Romeoville, IL</i>	HARRIS <i>Stone Mountain, GA</i>	OCHIN, INC. <i>Portland, OR</i>
TOTAL FIVE-YEAR COST (Excluding Optional Add-Ons)	\$91,560.77	\$121,285.00	\$78,000.00	\$94,000.00
TOTAL YEAR ONE COST	\$37,240.00	\$28,765.00	\$50,000.00	\$124,065.00
UPFRONT COST	\$27,750.00	\$17,200.00	\$43,000.00	\$124,065.00
SOFTWARE AND HARDWARE COST	\$0.00	\$1,000.00	\$23,000.00	\$124,065.00
Software Modules Included (not including licensing)	\$0.00	\$0.00	\$23,000.00	\$79,165.00
Future Modules	\$0.00	\$0.00	\$0.00	\$0.00
Custom Development	\$0.00	\$0.00	\$0.00	\$1,200.00
Hardware Costs (if applicable)	\$0.00	\$0.00	\$0.00	\$0.00
Other Related Costs	\$0.00	\$1,000.00	\$0.00	\$43,700.00
TRAINING AND SUPPORT SERVICES	\$27,750.00	\$16,200.00	\$20,000.00	\$0.00
Implementation Costs	\$17,750.00	\$14,650.00	\$10,000.00	\$0.00
Comprehensive Training	\$10,000.00	\$1,500.00	\$10,000.00	\$0.00
System Support/Maintenance Costs	\$0.00	\$0.00	\$0.00	\$0.00
Other Related Costs	\$0.00	\$50.00	\$0.00	\$0.00
LICENSING AND OTHER ONGOING ANNUAL COSTS, Y1	\$10,250.00	\$11,565.00	\$7,000.00	\$14,800.00
Annual Licensing and/or Subscription Costs, Y1	\$10,250.00	\$11,565.00	\$7,000.00	\$14,800.00
Y2 Cost	\$12,792.00	\$23,130.00	\$7,000.00	\$38,500.00
Y3 Cost	\$13,303.68	\$23,130.00	\$7,000.00	\$38,500.00
Y4 Cost	\$13,835.83	\$23,130.00	\$7,000.00	\$38,500.00
Y5 Cost	\$14,389.26	\$23,130.00	\$7,000.00	\$38,500.00
Other Ongoing Costs	\$0.00	\$0.00	\$0.00	TBD*

* Monthly subscription costs start 1st day of 3rd month Y1 (\$1,025.00) * Monthly subscription costs start 1st day of 6th month Y1 (\$1,927.50)

* Monthly subscription fees go up at each annual anniversary either US CPI or 4%, whichever is greater

* Total Y1 costs assumes County will pay Y1 lump sum for \$760 (2%) discount

* RightFax billed at \$.10 per page

* Televox billed at \$.15 per call/text

* Tretto billed at actual cost

E-FAX OPTIONAL CAPABILITY, FIVE-YEAR COST **\$4,900.00**

Additional Upfront Cost	\$700.00
Ongoing Cost (Annual)	\$840.00